

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : BFA10
Period : Jan-March (2019)
Selected Project Id : 00104392
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00104392 Femmes Jeunes Entreprenants et	Period : Jan-March (2019)
Output # : 00105987 Femmes Jeunes Entreprenants	Impl. Partner : 99999 UNDP
	Location : Burkina Faso

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 30604 (Burkina Faso - Dem. Governance)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	0.00	34,422.04	0.00	34,422.04
71410 - MAIP Premium SC	0.00	15.87	0.00	15.87
71415 - Contribution to Security SC	0.00	1,317.27	0.00	1,317.27
71605 - Travel Tickets-International	0.00	733.25	0.00	733.25
71615 - Daily Subsistence Allow-Intl	0.00	624.28	0.00	624.28
71620 - Daily Subsistence Allow-Local	0.00	1,662.68	0.00	1,662.68
71635 - Travel - Other	0.00	150.40	0.00	150.40
72105 - Svc Co-Construction & Engineer	0.00	1,380.59	0.00	1,380.59
72311 - Fuel, petroleum and other oils	0.00	1,000.98	0.00	1,000.98
72505 - Stationery & other Office Supp	0.00	1,786.46	0.00	1,786.46
72510 - Publications	0.00	975.79	0.00	975.79
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72966 - Licenses and other	0.00	173.41	0.00	173.41
73107 - Rent - Meeting Rooms	0.00	1,989.40	0.00	1,989.40
73410 - Maint, Oper of Transport Equip	0.00	739.72	0.00	739.72
74225 - Other Media Costs	0.00	4,697.93	0.00	4,697.93
74505 - Insurance	0.00	147.19	0.00	147.19
75105 - Facilities & Admin - Implement	0.00	2,519.35	0.00	2,519.35
75707 - Learning – subsistence allowan	0.00	2,024.80	0.00	2,024.80
76125 - Realized Loss	0.00	6.18	0.00	6.18
76135 - Realized Gain	0.00	- 18.78	0.00	- 18.78
Total for Fund 30000	0.00	56,348.81	0.00	56,348.81
Total for Dept : 30604	0.00	56,348.81	0.00	56,348.81
Total for Output : 00105987	0.00	56,348.81	0.00	56,348.81

Project Total :	0.00	56,348.81	0.00	56,348.81
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Signed By : _____ Date : _____

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Project Id : ALL	Period :	Jan-March (2019)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30604 - Burkina Faso - Dem. Governance	0.00	56,348.81	0.00	56,348.81



Funds Utilization

Selection Criteria :

Business Unit : BFA10
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 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00104392 Femmes Jeunes Entreprenants et Period : As at Mar 31, 2019

Output #	00105987	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,505.22